

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Object

	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	212	213	1
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$153,700	\$157,540	\$3,840
Average GM/GS grade	11.0	11.0	0.0
Average GM/GS salary	\$75,500	\$77,386	\$1,886
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$72,850	\$74,670	\$1,820
Average salary of ungraded positions	\$108,340	\$111,046	\$2,706
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$12,103,000	\$12,692,000	\$589,000
11.3 Other than Full-Time Permanent	5,856,000	6,121,000	265,000
11.5 Other Personnel Compensation	351,000	366,000	15,000
11.7 Military Personnel	156,000	163,000	7,000
11.8 Special Personnel Services Payments	3,113,000	3,209,000	96,000
Total, Personnel Compensation	21,579,000	22,551,000	972,000
12.0 Personnel Benefits	4,904,000	5,104,000	200,000
12.2 Military Personnel Benefits	144,000	151,000	7,000
13.0 Benefits for Former Personnel	0	0	0
Subtotal, Pay Costs	26,627,000	27,806,000	1,179,000
21.0 Travel & Transportation of Persons	652,000	622,000	(30,000)
22.0 Transportation of Things	201,000	191,000	(10,000)
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	464,000	443,000	(21,000)
24.0 Printing & Reproduction	280,000	278,000	(2,000)
25.1 Consulting Services	1,670,000	1,578,000	(92,000)
25.2 Other Services	5,649,000	5,417,000	(232,000)
25.3 Purchase of Goods & Services from Government Accounts	38,291,000	38,341,000	50,000
25.4 Operation & Maintenance of Facilities	2,351,000	2,234,000	(117,000)
25.5 Research & Development Contracts	19,564,000	20,130,000	566,000
25.6 Medical Care	442,000	420,000	(22,000)
25.7 Operation & Maintenance of Equipment	1,241,000	1,181,000	(60,000)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	69,208,000	69,301,000	93,000
26.0 Supplies & Materials	5,492,000	5,226,000	(266,000)
31.0 Equipment	2,490,000	2,387,000	(103,000)
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	397,979,000	392,189,000	(5,790,000)
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	476,766,000	470,637,000	(6,129,000)
NIH Roadmap for Medical Research	4,539,000	6,090,000	1,551,000
Total Budget Authority by Object	507,932,000	504,533,000	(3,399,000)

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research